

OFFICIAL MINUTES

FINANCE & PERSONNEL COMMITTEE OF THE PLYMOUTH COMMON COUNCIL

TUESDAY OCTOBER 10, 2023

- 1. Call to order and roll call:** Finance & Personnel Committee Chair Nelson called the meeting to order at 6:30 PM. On call of the roll, the following members were present: Mayor Pohlman, John Nelson, Jeff Tauscheck, Greg Hildebrand, and Mike Penkwitz. Also present were: Alder. Angie Matzdorf, Alder. Dave Herrmann, Alder, Diane Gilson, City Administrator/Utilities Manager Tim Blakeslee, Director of Public Works Cathy Austin, Police Chief Ken Ruggles, and Clerk/Deputy Treasurer Anna Voigt.
- 2. Approval of meeting minutes for September 26, 2023 meeting:** Motion was made by Tauscheck/Penkowitz to approve the minutes from September 26. A unanimous aye vote was cast. Motion carried.
- 3. 2024 Budget Work Session – Utility Operating and Capital:** City Administrator/Utilities Manager Blakeslee gave an update from prior work sessions. He presented the proposed Operating and Capital budget for the Utilities. Electric Utility rate increase is planned for 24/25. Users may still see an increase in their power bill due to purchased power cost increases. This is a passthrough cost for the Utility. A larger expense in 2024 is part of the substation work and on-going electric line move/rebuild/replace program.
- 4. Adjournment:** Motion was made by Pohlman/Tauscheck to adjourn the meeting. A unanimous aye vote was cast. Motion carried.