

## **OFFICIAL MINUTES**

**FINANCE & PERSONNEL COMMITTEE OF THE  
PLYMOUTH COMMON COUNCIL  
COUNCIL CHAMBERS  
128 SMITH STREET  
CITY OF PLYMOUTH, WISCONSIN**

**TUESDAY AUGUST 27, 2024**

- 1. Call to Order and Roll Call:** Finance & Personnel Committee Chair Penkwitz called the meeting to order at 6:00 PM. On call of the roll, the following members were present: Mayor Pohlman, John Nelson, Jeff Tauscheck, Diane Gilson, and Mike Penkwitz. Also present were Angie Matzdorf, John Binder, Director of Public Works Cathy Austin, Police Chief Ken Ruggles, Finance Manager Chris Russo, City Administrator / Utilities Manager Tim Blakeslee, and City Clerk Anna Voigt.
- 2. Approval of Meeting Minutes for July 9, 2024 meeting:** Motion was made by Pohlman/Gilson to approve the minutes for July 9. A unanimous aye vote was cast. Motion carried.
- 3. 2025 Budget Work Session – General Fund, Garbage & Recycling Fund, Debt Service Fund, Stormwater Utility Enterprise Fund:** Blakeslee presented the proposed levy, estimated assessed tax rate, wage increase, garbage/recycling fee contract increases, planned debt issuance in 2025, and Personal Property Tax Aid. The General Fund, Garbage & Recycling Fund, Debt Service Fund, and Stormwater Utility Enterprise Fund were reviewed highlighting the increase and decrease of various line items.
- 4. Adjournment:** Motion was made by Pohlman/Tauscheck to adjourn the meeting. A unanimous aye vote was cast. Motion carried.